Information Commissioner's Office
Expenditure at 30 December 2024

DESCRIPTION	ACTUAL	ADJUSTED BUDGET
00098 INFORMATION COMMISSIONER'S OFF		
4000 EXPENDITURE	-	-
4001 EMPLOYEES	-	-
4005 SALARIES	636,038.00	631,340.00
4250 WAGES	-	-
4600 OTHER PERSONNEL COSTS	11,116.00	11,116.00
4900 TRAINING	2,353.00	3,995.00
4001 EMPLOYEES	649,507.00	646,451.00
5000 OTHER OPERATIONAL EXPENSES	-	-
5050 TRAVEL	275.00	(620.00)
5100 COMMUNICATIONS	12,480.00	14,292.00
5180 ADVERTISING & PROMOTION	467.00	1,197.00
5250 PROFESSIONAL SERVICES	35,617.00	41,715.00
5450 RENTALS	70,625.00	86,778.00
5500 REPAIR AND MAINTENANCE	9,395.00	16,641.00
5700 ENERGY	5,613.00	6,903.00
5750 CLOTHING,UNIFORMS,LAUNDRY	585.00	585.00
5800 MATERIALS & SUPPLIES	4,531.00	6,759.00
6050 EQUIPMENT PURCHASES	16,033.00	11,601.00
6450 OTHER EXPENSES	4,023.00	5,400.00
5000 OTHER OPERATIONAL EXPENSES	159,644.00	191,251.00
4000 EXPENDITURE	809,151.00	837,702.00
00098 INFORMATION COMMISSIONER'S OFF	**809,151.00**	**837,702.00**