Information Commissioner's Office

4th Quarter Ending 31 March 2025

ACCOUNT DESCRIPTION	ORIGINAL ESTIMATES	ADJUSTED BUDGET	ACTUAL EXPENDITURE
00098 INFORMATION COMMISSIONER'S OFF			
4000 EXPENDITURE	-	-	-
4001 EMPLOYEES	-	-	-
4005 SALARIES	876,652.00	857,995.00	862,573.00
4250 WAGES	8,237.00	7,800.00	-
4600 OTHER PERSONNEL COSTS	11,116.00	11,116.00	-
4900 TRAINING	2,353.00	2,445.00	3,104.00
4001 EMPLOYEES	898,358.00	879,356.00	865,677.00
5000 OTHER OPERATIONAL EXPENSES	-	-	-
5050 TRAVEL	495.00	550.00	7,383.00
5100 COMMUNICATIONS	17,765.00	18,339.00	17,212.00
5180 ADVERTISING & PROMOTION	6,178.00	6,370.00	2,638.00
5250 PROFESSIONAL SERVICES	59,164.00	59,992.00	48,635.00
5450 RENTALS	94,597.00	94,695.00	90,843.00
5500 REPAIR AND MAINTENANCE	12,495.00	13,638.00	12,820.00
5700 ENERGY	8,756.00	9,600.00	8,506.00
5750 CLOTHING,UNIFORMS,LAUNDRY	585.00	585.00	-
5800 MATERIALS & SUPPLIES	7,252.00	8,330.00	7,197.00
6050 EQUIPMENT PURCHASES	18,425.00	18,566.00	16,834.00
6450 OTHER EXPENSES	6,537.00	6,880.00	(4,908.00)
5000 OTHER OPERATIONAL EXPENSES	232,249.00	237,545.00	207,160.00
4000 EXPENDITURE	**1,130,607.00**	**1,116,901.00**	**1,072,837.00**
00098 INFORMATION COMMISSIONER'S OFF	**1,130,607.00**	**1,116,901.00**	**1,072,837.00**

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