Information Commissioner's Office

1st Quarter Ending 30 June 2025

ACCOUNT DESCRIPTION	ORIGINAL ESTIMATES	ADJUSTED BUDGET	ACTUAL EXPENDITURE
00098 INFORMATION COMMISSIONER'S OFF			
4000 EXPENDITURE	-	-	-
4001 EMPLOYEES	-	-	-
4005 SALARIES	239,914.00	204,210.00	240,331.00
4250 WAGES	10,649.00	-	-
4600 OTHER PERSONNEL COSTS	-	-	11,116.00
4900 TRAINING	721.00	750.00	230.00
4001 EMPLOYEES	251,284.00	204,960.00	251,677.00
5000 OTHER OPERATIONAL EXPENSES	-	-	-
5050 TRAVEL	-	1,839.00	4,662.00
5100 COMMUNICATIONS	5,726.00	4,974.00	1,189.00
5180 ADVERTISING & PROMOTION	14.00	1,164.00	52.00
5250 PROFESSIONAL SERVICES	15,803.00	25,077.00	3,022.00
5450 RENTALS	15,281.00	36,627.00	7,641.00
5500 REPAIR AND MAINTENANCE	3,531.00	9,171.00	3,234.00
5700 ENERGY	448.00	2,751.00	244.00
5800 MATERIALS & SUPPLIES	1,844.00	4,932.00	1,492.00
6050 EQUIPMENT PURCHASES	4,103.00	6,375.00	1,835.00
6450 OTHER EXPENSES	5.00	2,160.00	5.00
5000 OTHER OPERATIONAL EXPENSES	46,755.00	95,070.00	23,376.00
4000 EXPENDITURE	**298,039.00**	**300,030.00**	**275,053.00**
00098 INFORMATION COMMISSIONER'S OFF	**298,039.00**	**300,030.00**	**275,053.00**

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