Information Commissioner's Office
Quarterly Expenditure

2nd Quarter Ending 30 September 2025

ACCOUNT DESCRIPTION	ORIGINAL ESTIMATES	ADJUSTED BUDGET	ACTUAL EXPENDITURE
00098 INFORMATION COMMISSIONER'S OFF			
4000 EXPENDITURE	-	-	-
4001 EMPLOYEES	-	-	-
4005 SALARIES	424,192.00	408,420.00	435,855.00
4250 WAGES	18,935.00	-	-
4600 OTHER PERSONNEL COSTS	-	-	11,116.00
4900 TRAINING	8,101.00	1,500.00	-
4001 EMPLOYEES	451,228.00	409,920.00	446,971.00
5000 OTHER OPERATIONAL EXPENSES	-	-	-
5050 TRAVEL	3,073.00	3,678.00	275.00
5100 COMMUNICATIONS	14,956.00	9,948.00	8,173.00
5180 ADVERTISING & PROMOTION	389.00	2,328.00	62.00
5250 PROFESSIONAL SERVICES	38,948.00	50,154.00	19,843.00
5450 RENTALS	45,969.00	73,254.00	46,669.00
5500 REPAIR AND MAINTENANCE	7,523.00	18,342.00	6,834.00
5700 ENERGY	5,754.00	5,502.00	3,048.00
5750 CLOTHING,UNIFORMS,LAUNDRY	-	-	585.00
5800 MATERIALS & SUPPLIES	5,747.00	9,864.00	2,359.00
6050 EQUIPMENT PURCHASES	14,791.00	12,750.00	14,310.00
6450 OTHER EXPENSES	543.00	4,320.00	1,333.00
5000 OTHER OPERATIONAL EXPENSES	137,693.00	190,140.00	103,491.00
4000 EXPENDITURE	**588,921.00**	**600,060.00**	**550,462.00**
00098 INFORMATION COMMISSIONER'S OFF	**588,921.00**	**600,060.00**	**550,462.00**

Prepared and proactively published online (www.ico.bm) by the ICO to meet the requirements of section 6(5) of the PATI Act.