Information Commissioner's Office
Quarterly Expenditure

3rd Quarter Ending 31 December 2025

ACCOUNT DESCRIPTION	ORIGINAL ESTIMATES	ADJUSTED BUDGET	ACTUAL EXPENDITURE
00098 INFORMATION COMMISSIONER'S OFF			
4000 EXPENDITURE	-	-	-
4001 EMPLOYEES	-	-	-
4005 SALARIES	613,909.00	612,630.00	636,038.00
4250 WAGES	21,255.00	-	-
4600 OTHER PERSONNEL COSTS	-	-	11,116.00
4900 TRAINING	8,101.00	2,250.00	2,353.00
4001 EMPLOYEES	643,265.00	614,880.00	649,507.00
5000 OTHER OPERATIONAL EXPENSES	-	-	-
5050 TRAVEL	3,073.00	5,517.00	275.00
5100 COMMUNICATIONS	21,427.00	14,922.00	12,480.00
5180 ADVERTISING & PROMOTION	403.00	3,492.00	467.00
5250 PROFESSIONAL SERVICES	55,409.00	75,231.00	35,617.00
5450 RENTALS	69,740.00	109,881.00	70,625.00
5500 REPAIR AND MAINTENANCE	10,043.00	27,513.00	9,395.00
5700 ENERGY	10,316.00	8,253.00	5,613.00
5750 CLOTHING,UNIFORMS,LAUNDRY	-	-	585.00
5800 MATERIALS & SUPPLIES	8,258.00	14,796.00	4,531.00
6050 EQUIPMENT PURCHASES	15,929.00	19,125.00	16,033.00
6450 OTHER EXPENSES	1,623.00	6,480.00	4,023.00
5000 OTHER OPERATIONAL EXPENSES	196,221.00	285,210.00	159,644.00
4000 EXPENDITURE	**839,486.00**	**900,090.00**	**809,151.00**
00098 INFORMATION COMMISSIONER'S OFF	**839,486.00**	**900,090.00**	**809,151.00**

Prepared and proactively published online (www.ico.bm) by the ICO to meet the requirements of section 6(5) of the PATI Act.